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**EXTRACT OF THE VIRTUAL COUNCIL MINUTES NO C/10/2019-2020 HELD ON TUESDAY 30 JUNE 2020 AT 12H00.**

11. 2 DRAFT MEDIUM-TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF): 2020-2021 TO 2022/2023 FOR AMAJUBA DISTRICT MUNICIPALITY AS REQUIRED BY SECTION 16 OF THE MFMA

Upon presentation by Mayor, followed by engagements and comments by Councillors, it was

Proposed by Cllr JA Vorster and Seconded by Cllr D Ngwenya

RESOLVED C192:30/06/2020

* + 1. **THAT** the Operating Expenditure Budget for the **2020/21** financial year amounting to **R 277 974 121** as well as the appropriations for the outer years of the MTREF period of **R 285 728 416** or the **2021/22** and **R 298 913 047 for** the **2022/23** financial years be approved;
    2. **THAT** the Operating Revenue Budget for the **2020/21** financial year amounting to **R 224 340 061 as** well as the appropriations for the outer years of the MTREF period of **R 236 541 122 or** the **2021/22** and **R 251 568 103** for the **2022/23** financial years be approved;
    3. **THAT** Capital Budget allocation of **R92 317 800 to** be funded mainly from Municipal Infrastructure Grant (MIG) allocation and the Municipal Water Infrastructure Grant allocations be noted;
    4. **THAT** the Water and Sanitation Tariff’s and other Minor Tariffs be approved at a **6%** increase to be effective **1 July 2020 FY;**
    5. **THAT** the Operating Deficit of (**R53 634 060)** be noted;
    6. **THAT** the **MTREF 2020-2021\_2023** Budget be approved; and
    7. **THAT** EFF and DA dissenting vote be recorded.

**Certified as true extract of the above minutes.**

**-------------------------------------------------- --------------------------------**

**SR ZWANE DATE**

**MUNICIPAL MANAGER**